

Improving Water Supply Management in Urban and Rural Areas of Kolasin and Rogatica municipalities

PROJECT OVERVIEW		
Programme:	CBC BiH-MNE 2014-2020	
Call for Proposals:	2nd	
Project title:	Improving Water Supply Management in Urban and Rural Areas of Kolasin and Rogatica municipalities	
Thematic priority:	Protecting the environment, promoting climate change adaption and mitigation, risk prevention and management	
Project budget:	Total contract amount (€):	Contracted amount EU (€):
	€ 577,296.47	€ 486,661.00
Beneficiaries of funds:	Lead applicant:	Co-applicants:
	Municipality of Rogatica	Municipality of Kolasin
Location of the action:	Bosnia and Herzegovina	Montenegro
	Republic of Srpska, Eastern BiH, Rogatica Municipality	Northern Montenegro, Kolasin Municipality
Target groups:	TG1: 19.000 inhabitants of 2 municipalities TG2: 20 employees in public institutions in 2 municipalities TG3: 20 employees from the water utilities TG4: 20 educators for further knowledge transfer	
Commencement date and project duration:	30 months	
Overall objective:	The overall objective: Contribution to the promotion of sustainable water supply management in the cross-border area of Montenegro and Bosnia and Herzegovina.	
Specific objective(s) or project purpose:	SO 1: Improved efficiency of the public services in the field of water supply management by upgrading of physical facilities and equipment, capacity building of staff and applying higher standards in water supply in the entire territory of the municipalities of Kolasin and Rogatica.	
Expected results:	Result 1: Improved water supply management in 2 municipalities through upgraded physical infrastructure and equipment. Result 2: Reduced percentage of non-revenue water (NRW). Result 3: The process of continuous education of key stakeholders established in 2 municipalities. Result 4: Municipal planning documents in the field of water management developed in 2 municipalities. Result 5: Information campaign implemented targeting 19.000 people.	
Planned activities:	Activity 1.1 - Procurement of specialized equipment for water supply Activity 1.2 - Procurement of works for physical infrastructure for water supply Activity 1.3 - Execution of works on physical infrastructure	

	<p>Activity 2.1 - Preparation of the procedures for reduction of NRW</p> <p>Activity 2.2 - Identification of illegal connections to water supply network</p> <p>Activity 2.3 - Installation of measuring equipment</p> <p>Activity 3.1 - Implementation of continuous education of municipal employees, water supply staff and population in 2 municipalities</p> <p>Activity 4.1 - Preparation of the preliminary studies for sanitary protection of water wells in 2 municipalities</p> <p>Activity 5.1 - Production/distribution of the promo materials</p> <p>Activity 5.2 - Development/implementation of the media campaigns</p> <p>Activity 5.3 - Organization of Project kick-off and final conferences</p>
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